

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1**2020-21**

Please e-mail to: nndr.statistics@communities.gov.uk by no later than 31 January 2020.
In addition, a certified copy of the form should be returned by no later than **31 January 2020** to the same email address

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Select your local authority's name from this list:

Coventry
Craven
Crawley
Croydon
Dacorum
Darlington UA

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Crawley
E3834

Please enter the name of your authority contact
Please enter your authority contact's phone number
Please enter your authority contact's email address

Ver 1.1

PART 1A: NON-DOMESTIC RATING INCOME**COLLECTIBLE RATES**

£

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments

125,338,661

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority

0

3. Sums due from the authority

771,179

COST OF COLLECTION (See Note A)

4. Cost of collection formula

212,640

5. Legal costs

0

6. Allowance for cost of collection

212,640

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority

0

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas

0

9. Amounts retained in respect of Renewable Energy Schemes (see Note B)

5,120

of which:

10. sums retained by billing authority

5,120

11. sums retained by major precepting authority

0

12. Amounts retained in respect of Shale Oil and Gas Sites Schemes (see Note C)

0

NON-DOMESTIC RATING INCOME

13. Line 1 plus line 2, minus lines 3, 6 - 9 and 12

124,349,722

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Local Authority : **Crawley**

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PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of **2020-21** to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
Retained NNDR shares	£	£	£	£	£
14. % of non-domestic rating income to be allocated to each authority in 2020-21	50%	40%	10%	0%	100%
Non-Domestic Rating Income for 2020-21					
15. Non-domestic rating income from rates retention scheme	62,174,861	49,739,889	12,434,972	0	124,349,722
16.(less) deductions from central share	0	0	0	0	0
17 TOTAL:	62,174,861	49,739,889	12,434,972	0	124,349,722
Other income for 2020-21					
18. add: cost of collection allowance		212,640			212,640
19. add: amounts retained in respect of Designated Areas		0			0
20. add: amounts retained in respect of renewable energy schemes		5,120	0		5,120
21. add: amounts retained in respect of Shale oil and gas sites schemes		0	0	0	0
22. add: qualifying relief in Designated Areas		0	0	0	0
23. add: City of London Offset		0			0
24. add: additional growth retained in Additional Growth Pilots		0	0	0	0
25. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£	£
<u>Percentages to be used to distribute the collection fund surplus deficit</u>					
26. % for distribution of "in-year" surplus/deficit (ie 2019-20)	25%	20%	55%	0%	100%
26a. "In-year" surplus (positive) /deficit (negative)	371,122	296,898	816,470	0	1,484,490
27. % for distribution of "prior-year" surplus/deficit (ie 2018-19)	50%	40%	10%	0%	100%
27a. "Prior-year" surplus (positive) / deficit (negative)	-47,751	-38,200	-9,550	0	-95,501
28. Estimated Surplus/Deficit at end of 2019-20	323,371	258,698	806,920	0	1,388,989
TOTAL FOR THE YEAR	£	£	£	£	£
29. Total amount due to authorities	62,498,232	50,216,347	13,241,892	0	125,956,471

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PART 1C: SECTION 31 GRANT (See Note D)

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Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements and 2017 (March and November), 2018 (October) Budgets

	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
Multiplier Cap	£	£	£	£
30. Cost of cap on 2014-15, 2015-16 and post-2018-19 small business rates multipliers	1,993,788	498,396	0	2,492,184
Small Business Rate Relief				
31. Cost of doubling SBRR & threshold changes for 2020-21	549,304	137,326	0	686,630
31a. Additional compensation for loss of supplementary multiplier income	93,991	23,498	0	117,489
32. Cost to authorities of maintaining relief on "first" property	10,193	2,548	0	12,741
Rural Rate Relief				
33. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Supporting Small Businesses Relief				
34. Cost to authorities of providing relief	8,554	2,138	0	10,692
Discretionary Scheme				
35. Cost to authorities of providing relief	1,805	451	0	2,256
Designated Areas qualifying relief in 100% pilot areas				
36. Cost to authorities of providing relief	0	0	0	0
Telecoms Relief				
37. Cost to authorities of providing relief	0	0	0	0
Retail discount				
38. Cost to authorities of providing relief	311,891	77,973	0	389,864
TOTAL FOR THE YEAR	£	£	£	£
39. Amount of Section 31 grant due to authorities to compensate for reliefs	2,969,526	742,330	0	3,711,856

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 39, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 39)

Certificate of Chief Financial Officer / Section 151 Officer

NNDR1 2020-21

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer
or Section 151 Officer :

Signature :

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Date :

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Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

GROSS RATES PAYABLE

(All data should be entered as +ve unless specified otherwise) - see Note E

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£	£	£
1. Rateable Value at 31/12/2019	273,348,400	0	273,348,400
2. Small business rating multiplier for 2020-21 (pence) 49.9			
3. Gross rates 2020-21 (RV x multiplier)	136,400,852	0	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	784,999	0	
5. Forecast gross rates payable in 2020-21	137,185,851	0	137,185,851
TRANSITIONAL ARRANGEMENTS (See Note F)			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	-239,234	0	-239,234
7. Additional income received because reductions in rates have been deferred (Show as +ve)	1,010,413	0	1,010,413
8. Net cost of transitional arrangements	771,179	0	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	0	0	
10. Forecast net cost of transitional arrangements	771,179	0	771,179
TRANSITIONAL PROTECTION PAYMENTS (See Note F(a))			
11. Sum due to/(from) authority	-771,179	0	-771,179

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Local Authority : Crawley

PART 2: NET RATES PAYABLE

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	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)			
Small Business Rate Relief			
12. Forecast of relief to be provided in 2020-21	-1,777,941	0	-1,777,941
13. of which: relief on existing properties where a 2nd property is occupied	-24,500	0	-24,500
14. Additional yield from the small business supplement (Show as +ve)	3,169,584	0	3,169,584
15. Net cost of small business rate relief (line 12 + line 14)	1,391,643	0	1,391,643
Charitable occupation			
16. Forecast of relief to be provided in 2020-21	-3,239,924	0	-3,239,924
Community Amateur Sports Clubs (CASCs)			
17. Forecast of relief to be provided in 2020-21	-33,136	0	-33,136
Rural rate relief			
18. Forecast of relief to be provided in 2020-21	0	0	0
Telecoms Relief (see Note L)			
19. Forecast of relief to be provided in 2020-21	0	0	0

20. Forecast of mandatory reliefs to be provided in 2020-21 (Sum of lines 15 to 19)

-1,881,417

0

-1,881,417

21. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)

0

0

22. Total forecast mandatory reliefs to be provided in 2020-21

-1,881,417

0

-1,881,417

UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)

Partially occupied hereditaments

23. Forecast of 'relief' to be provided in 2020-21

-50,000

0

-50,000

Empty premises

24. Forecast of 'relief' to be provided in 2020-21

-4,580,508

0

-4,580,508

25. Forecast of unoccupied property 'relief' to be provided in 2020-21 (Line 23 + line 24)

-4,630,508

0

26. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)

0

0

27. Total forecast unoccupied property 'relief' to be provided in 2020-21

-4,630,508

0

-4,630,508

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Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)			
Charitable occupation			
28. Forecast of relief to be provided in 2020-21	-258,745	0	-258,745
Non-profit making bodies			
29. Forecast of relief to be provided in 2020-21	-150,126	0	-150,126
Community Amateur Sports Clubs (CASCs)			
30. Forecast of relief to be provided in 2020-21	-2,195	0	-2,195
Rural shops etc			
31. Forecast of relief to be provided in 2020-21	0	0	0
Small rural businesses			
32. Forecast of relief to be provided in 2020-21	0	0	0
Other ratepayers (refer to guidance for further details)			
33. Forecast of relief to be provided in 2020-21	0	0	0
	<i>of which:</i>	<i>of which:</i>	
34. Relief given to Case A hereditaments		0	
35. Relief given to Case B hereditaments	0		
36. Forecast of discretionary relief to be provided in 2020-21 (Sum of lines 28 to 33)	-411,066	0	
37. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	0	0	
38. Total forecast discretionary relief to be provided in 2020-21	-411,066	0	-411,066

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PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT (See Note K) (All data should be entered as -ve unless specified otherwise)			
Rural Rate Relief			
39. Forecast of relief to be provided in 2020-21	0	0	0
Supporting Small Businesses Relief			
40. Forecast of relief to be provided in 2020-21	-20,559	0	-20,559
Discretionary Scheme			
41. Forecast of relief to be provided in 2020-21	-4,338	0	-4,338
Retail Discount			
42. Forecast of relief to be provided in 2020-21	-749,680	0	-749,680
43. Forecast of discretionary reliefs funded through S31 grant to be provided in 2020-21 (Sum of lines 39 to 42)	-774,577	0	
44. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	-374,840	0	
45. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2020-21	-1,149,417	0	-1,149,417
NET RATES PAYABLE			
46. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 129,884,622	£ 0	£ 129,884,622

Checked by Chief Financial / Section 151 Officer :

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PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas) Complete this column £	Column 2 Designated Areas Do not complete this column £	Column 3 TOTAL (All BA Area) Do not complete this column £
NET RATES PAYABLE			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	129,884,622	0	129,884,622
(LESS) LOSSES			
2. Estimated bad debts in respect of 2020-21 rates payable	-649,423	0	-649,423
3. Estimated repayments in respect of 2020-21 rates payable	-3,896,538	0	-3,896,538
COLLECTABLE RATES			
4. Net Rates payable less losses	125,338,661	0	125,338,661
DISREGARDED AMOUNTS			
5. Renewable Energy	5,120	0	5,120
6. Shale oil and gas sites scheme (see Note C)	0	0	0
7. Transitional Protection Payment		0	
8. Baseline		0	
DISREGARDED AMOUNTS			
9. Total Disregarded Amounts		0	0
DESIGNATED AREAS IN 100% PILOT AREAS			
10. Designated Areas Qualifying Relief: Not applicable	0	0	0
DEDUCTIONS FROM CENTRAL SHARE			
11. Designated Areas Qualifying Relief	0	0	0
Additional Growth Pilot Areas			
12. Net Rates payable for Growth Baseline comparison: Not applicable	0		0
13. Growth Baseline : Not applicable	0		0
14. Additional Growth in 'Growth Pilot' Areas: Not Applicable	0		0
Port of Bristol			
15. In respect of Port of Bristol: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE			
16. Total Deductions	0	0	0

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PART 4: ESTIMATED COLLECTION FUND BALANCE

(Please refer to guidance notes for details about these cells.)

OPENING BALANCE

1. Opening Balance (From Collection Fund Statement)	£	£
		109,351

BUSINESS RATES CREDITS AND CHARGES

2. Business rates credited and charged to the Collection Fund in 2019-20	126,957,151	
3. Sums written off in excess of the allowance for non-collection	0	
4. Changes to the allowance for non-collection	-896,895	
5. Amounts charged against the provision for alteration of lists and appeals following RV list changes	2,042,206	
6. Changes to the provision for alteration of lists and appeals	629,074	
7. Total business rates credits and charges (Total lines 2 to 6)		128,731,536

OTHER RATES RETENTION SCHEME CREDITS

8. Transitional protection payments received, or to be received in 2019-20	0	
9. Transfers/payments to the Collection Fund for end-year reconciliations	0	
10. Transfers/payments into the Collection Fund in 2019-20 in respect of a previous year's deficit	0	
11. Total Other Credits (Total lines 8 to 10)		0

OTHER RATES RETENTION SCHEME CHARGES

12. Transitional protection payments made, or to be made, in 2019-20	-3,161,603	
13. Payments made, or to be made, to the Secretary of State in respect of the central share in 2019-20	-30,967,064	
14. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2019-20	-68,127,542	
15. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2019-20	-24,773,652	
16. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2019-20	-217,185	
17. Transfers/payments from the Collection Fund for end-year reconciliations	0	
18. Transfers/payments made from the Collection Fund in 2019-20 in respect of a previous year's surplus	-204,852	
19. Total Other Charges (Total lines 12 to 18)		-127,451,898

ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2019-20 - Surplus (positive), Deficit (Negative)

20. Opening balance plus total credits, less total charges (Total lines 1, 7, 11 & 19)	£	1,388,989
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Checked by Chief Financial / Section 151 Officer :